



Municipal
Infrastructure
Grant

MUNICIPAL INFRASTRUCTURE GRANT MONTHLY AND QUARTERLY REPORTING TEMPLATE

MUNICIPALITY:

Kareeberg NCD74

MONTH:

December 2016

MIS Form ID	Nat / Prov Project Registration Number (as on the registration letter)	Project location: Ward No and Village Name (MIG1 - 3.3)	Project Title	MIG Category (B,P or E)	Project Type (water, sanitation etc)	New / Rehabilitate	Bulk Project (Yes / No)	Internal Reticulation (Yes / No)	Rural / Urban	EPWP (Yes / No)	Planned poor households benefitted or km's roads constructed	Planned poor households benefitted or km's roads constructed in 2015/16 FY	Progress in previous FY(s) - Poor households benefitted or km's roads constructed
MIG 1			MIG 1 or PMU	MIG 1 - 3.2	MIG 1 - 3.4	MIG 1 - 3.2	MIG 1 - 6.	MIG 1 - 6.	MIG 1 - 3.2	MIG 1 - 3.2	MIG 1 - 4.1		
218781	MIG/NC0542/R/ST/14/16	Carnarvon Ward 2	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	1,344	1,344	0
228121	MIG/NC0541/R/ST/14/16	Vanwyksvlei Ward 4	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	0,335	0,335	0
232873	MIG/NC0557/CF(sp)/14/16	Carnarvon Ward 2	Sport Complex Phase 2	B	Sport & Recreation	New	No	No	Rural	No	860	860	0
242620	MIG/NC0593/S/15/18	Vosburg Ward 3	Upgrading of Sewerage Phase 1		Sanitation	New	Yes	No	Rural	No	144	144	0
230489	MIG/NC0554/C/15/16	Vosburg Ward 3	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	144	144	0
230492	MIG/NC0553/C/15/16	Vanwyksvlei Ward 4	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	360	360	0
232834	MIG/NC0558/CI/15/16	Carnarvon Ward 4 and Vosburg Ward 3	High Mast Lights	B	High Mast Lighting	New	No	No	Rural	No	169	0	0

CHIEF FINANCIAL OFFICER (Acting)

NAME: T de Kock
SIGNATURE:
DATE: 30-12-2016
CONTACT DETAILS: 053 382 3012

SIGNED BY MUNICIPAL MANAGER (Or delegated person, include letter of delegation)

NAME: A van Schalkwyk
SIGNATURE:
DATE: 30-12-2016
CONTACT DETAILS: 053 382 3012

Progress in current FY - Poor households benefitted or km's roads constructed	Project Status (Not registered, Registered, Design & Tender, Contractor appointed, Construction <=25%, <=50%, <=75%, <=99%, completed, retention)	Project start date yy-mm-dd	Project end date yy-mm-dd
		As per IP	As per IP
0.5	Construction=50%	Jul-16	31-03-2016
0.1	Construction=50%	Jul-16	31-03-2016
	Construction=75%	Jul-15	31-05-2015
0	Tender		
	Construction=40%	Feb 2015	15-10-2015
	Construction= 80%	Feb 2015	30-09-2015
	Registered	Project will start in 2016/17 book year	

Total Project Cost	Registered MIG Funds	Counter Funding	Budgeted MIG Funds (2016/17)		Total Actual Expenditure on MIG funds in Previous FYs (Incl 2016/16)	Current FY - Total Actual Expenditure on MIG funds in the 2016/17 FY	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
			MIG 1 - 3.4	MIG 1 - 3.4												
	MIG1 - 3.4															
12 521 288,75	10 983 586,62	1537702,13		1 800 000	5 135 833,93	2 120 027,69		26 989,50	764 421,25	944 396,76	309 787,36	74 432,82				
8 158 088,92	8 158 068,92	-		2 350 000	1 034 083,32	1 809 037,85	-	16 346,46	234 441,51	695 202,09	595 952,40	267 075,39				
8311858,78	7291104,19	1020754,59		1242000	4080046,64	1 135 489,44		24 144,06	588 371,59	284 583,83		238 389,96				
				2277000	9935,1	101 342,32						101 342,32				
3 606 529,54	3 606 529,54	-		0	569 333,60	-										
3 583 080,31	3 583 080,31	-		0	556 457,54	-										
1777261,14	1777261,14	0		0												
				7 669 000		5 165 877,30	-	67 480,02	1 587 234,35	1 924 182,68	905 739,76	681 240,49	-	-	-	-

[illegible]